

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,915	1,394	324
Receipts:			
Ad Valorem Tax	996	3,766	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14	20	
Motor Vehicle Tax	139	239	497
Recreational Vehicle Tax	5	12	19
16/20M Vehicle Tax	23	63	74
LAVTR			0
Slider	6		0
In Lieu of Taxes			
Jackson County	1,273		
County Treasurer Beginning Balance	28	45	
County Treasurer ending Balance Dec 31	-45		
Sale of Lots	120		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,559	4,145	590
Resources Available:	6,474	5,539	914
Expenditures:			
Mowing, paint and remove tree	5,045	5,215	5,215
safety deposit box renta	35		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,080	5,215	5,215
Unencumbered Cash Balance Dec 31	1,394	324	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,215	5,215	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	3,766
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,766

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	5,004	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	41,921	
5b. Personal Property 2009	-	33,312	
5c. Increase in Personal Property (5a minus 5b)	+	8,609	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		18,028	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		31,641	
8. Total Estimated Valuation July, 1, 2010		1,670,788	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,639,147	
10. Factor for Increase (7 divided by 9)		0.01930	
11. Amount of Increase (10 times 3)	+ \$	73	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,839	
13. Debt Service Levy in this 2011 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,839	

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Larkinburg Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,080	1.261	5,215	2.253	5,215	4,301	2.574
Debt Service							
Totals	5,080	1.261	5,215	2.253	5,215	4,301	2.574
Less: Transfers	0		0		0		
Net Expenditures	5,080		5,215		5,215		
Total Tax Levied	2,150		3,766		xxxxxx		
Assessed Valuation:	1,705,818		1,672,251		1,670,788		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Atchison - 783,576
Leavenworth - 887,312
1,670,888
2.575

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-10 LARK

A resolution expressing the property taxation policy of the Board of Larkinburg Cemetery District with respect to financing the 2011 annual budget for Larkinburg Cemetery, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Larkinburg Cemetery district budget exceed the amount levied to finance the 2010 Larkinburg Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Larkinburg Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Larkinburg Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Larkinburg Cemetery budget as defined above.

Adopted this 22nd day of July, 2010 by the Larkinburg Cemetery District Board, Atchison County, State of Kansas.

Larkinburg Cemetery District Board

C. Michael R. Bremer
Chair/President

Kenneth Ritz
Member

Joe Moore
Member

Page No.

(Attach a signed copy to the budget)